

UNIVERSIT
N **ERN COLORADO**

Office of the Board of Trustees

6/11/21

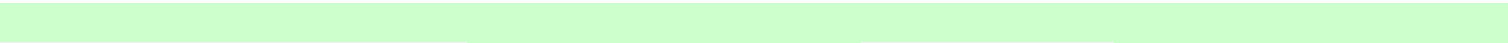
Lauren Gilliland
Colorado Department of Higher Education
1560 Broadway Suite 2200
Denver, CO 80202

Dear Ms. Gilliland:

Enclosed please find the five-year state-funded capital construction and information technology project priorities for the University of Northern Colorado. These priorities emerged from UNC's capital planning process which also includes an annual capital budget for a wide array of deferred maintenance and capital renewal projects which are funded from student fees and donors.

Sincerely,

Richard L. Monfort
Board Chair



(A)							
(B)							
(C)							

GRAND TOTALS	<i>(b) Total Project Cost</i>	<i>(c) Total Prior Appropriation</i>	<i>(e) Year Two Request</i>	<i>(f) Year Three Request</i>	<i>(g) Year Four Request</i>	<i>(h) Year Five Request</i>
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Total Funds (TF)

(1)						



Appendix A:

Date: 5-28-21

From: Kirk Leichliter

Assistant Vice President, Facilities Management

Re: Board of Trustees CC/CR/CM project approvals

Note: Projects with Board approval prior to July 1, 2021, are exempt from new prevailing wage requirements.

FY 21/22 Controlled Maintenance (funded in current Long bill)

- Replace chiller – Michener Phase 1 of 1
 - o \$922,705
 - o Replace existing absorption chiller with new, energy efficient centrifugal chiller. Current chiller was installed in 1993 and typically has an expected life of 15-20 years. Work includes modifications to

- Butler Hancock roof replacement
 - o \$1,323,875
 - o Replace roof sections 1, 4, 5, 5a, 6 and 7 on Butler Hancock. These roof sections are an average of 21 years old.

- Arts Annex fire sprinklers
 - o \$242,722
 - o Install fire sprinklers in the original 1933 portion of the Arts Annex. The 2001 addition is fully sprinklered. This project has been requested by our insurance provider. Once completed, Gray Hall would be the last academic building on campus in need of fire sprinklers.

FY 22/23 Capital Construction /Capital Renewal

- Gray Hall mechanical system replacement
 - o \$4,586,656
 - o This project will replace all of the heating and plumbing systems serving Gray Hall. The building currently has a mix of steam and HTHW heating sources. All of the heating equipment is very inefficient and is beyond its expected life. The project will also connect the building to the central campus chilled water system and add fire sprinklers.
