## **INTIGER SIT ERN COLORADO**

Office of the Board of Trustees

6/11/21

Lauren Gilliland Colorado Department of Higher Education 1560 Broadway Suite 2200 Denver, CO 80202

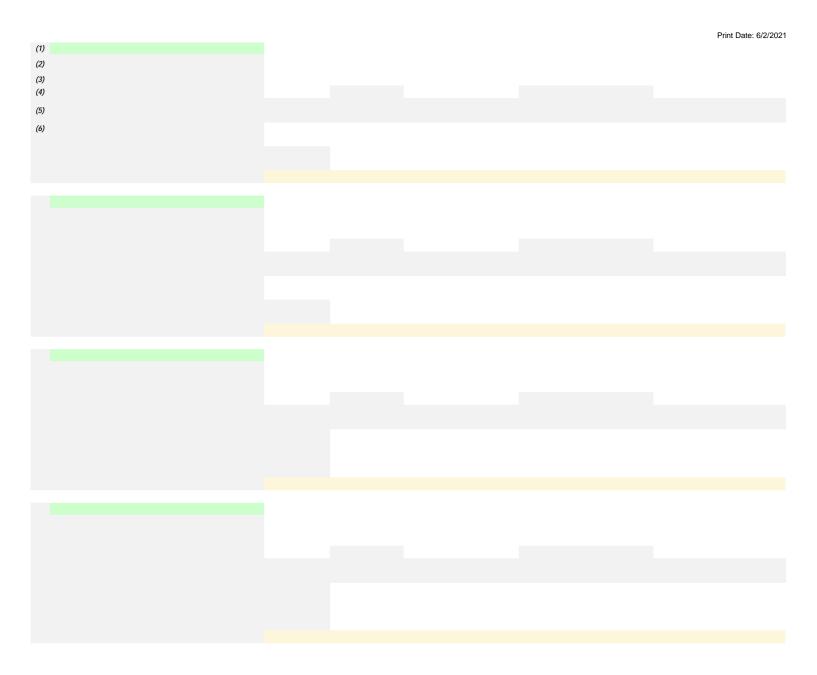
Dear Ms. Gilliland:

Enclosed please find the five-year state-funded capital construction and information technology project priorities for the University of Northern Colorado. These priorities emerged from UNC's capital planning process which also includes an annual capital budget for a wide array of deferred maintenance and capital renewal projects which are funded from student fees and donors.

Sincerely,

Richard L. Monfort Board Chair

(a)       (b)       Total       (c)       Total Prior       (c)									
(a)       (b) Total       (c) Total Prior       (e) Year Two       (f) Year Three       (g) Year Four       (h) Year Fin         (b) Total       (c) Total Prior       (e) Year Two       (f) Year Three       (g) Year Four       (h) Year Fin         Total Funds (TF)       Total Prior       Image: State St	(A)								
(c)       GRAND TOTALS       (b) Total Project Cost       (c) Total Prior Appropriation       (e) Year Two Request       (f) Year Three (g) Year Four Request       (g) Year Four Request       (h) Year Fine Request									
GRAND TOTALS       (b) Total Project Cost       (c) Total Prior Appropriation       (e) Year Two Request       (f) Year Three Request       (g) Year Four Request       (h) Year Fin Request         Total Funds (TF)									
<ul> <li>(1)</li> <li>(2)</li> <li>(3)</li> <li>(4)</li> <li>(5)</li> <li>(6)</li> </ul>	(6)	GRAND TOTALS	(b) Total Project Cost	(c) Total Prior Appropriation		(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
<ul> <li>(2)</li> <li>(3)</li> <li>(4)</li> <li>(5)</li> <li>(6)</li> </ul>	1	Total Funds (TF)							
<ul> <li>(2)</li> <li>(3)</li> <li>(4)</li> <li>(5)</li> <li>(6)</li> </ul>	(1)								
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(A)								
(B)								
(C)								
	GRAND TOTALS	(b) Total	(c) Total Prior		(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
		Project Cost	Appropriation		Request	Request	Request	Request
Та	otal Funds (TF)							
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Appendix A: Date: 5-28-21

From: Kirk Leichliter Assistant Vice President, Facilities Management

Re: Board of Trustees CC/CR/CM project approvals

Note: Projects with Board approval prior to July 1, 2021, are exempt from new prevailing wage requirements.

FY 21/22 Controlled Maintenance (funded in current Long bill)

- Replace chiller Michener Phase 1 of 1
  - o **\$922,705**
  - Replace existing absorption chiller with new, energy efficient centrifugal chiller. Current chiller was installed in 1993 and typically has an expected life of 15-20 years. Work includes modifications to the electrical systemptions chiller with new, energy efficient centrifugal chiller. Current chiller was installed in 1998 and typically has an expected life of 15-20 years. Work includes modifications to the electrical system, equipment access to the mechanical room, piping modifications as needed to accommodate new chiller.

FY 22/23 Controlled Maintenance

- Crabbe Hall crawlspace abatement and piping replacement
  - o \$157,464
  - Abate remaining crawlspace piping including removal of contaminated soil on dirt floor. Replace steam and condensate piping in crawlspace. Repair domestic water and sewer lines in crawlspace as needed.

- Butler Hancock roof replacement
  - o **\$1,323,875**
  - Replace roof sections 1, 4, 5, 5a, 6 and 7 on Butler Hancock. These roof sections are an average of 21 years old.
- Arts Annex fire sprinklers
  - o **\$242,722**
  - Install fire sprinklers in the original 1933 portion of the Arts Annex. The 2001 addition is fully sprinklered. This project has been requested by our insurance provider. Once completed, Gray Hall would be the last academic building on campus in need of fire sprinklers.

FY 22/23 Capital Construction /Capital Renewal

- Gray Hall mechanical system replacement
  - o \$4,586,656
  - This project will replace all of the heating and plumbing systems serving Gray Hall. The building currently has a mix of steam and HTHW heating sources. All of the heating equipment is very inefficient and is beyond its expected life. The project will also connect the building to the central campus chilled water system and add fire sprinklers.