

. : \* / ) \*\* : " 8 & ( " < : / \*

- ! " # \$ % & ' ( \$ ) \* + ' , -
- . ' &&\$ / 0 / 1 \$ 2 + 3 4 5 5 4 6 ( 5 \$ 7 ' 8 9 - , 5 \$ : \* 6 4 ( , ; 4 ( ; , 4 3 - <
  - ) = \$ > - ? \$ . 4 8 5 , ; 7 4 3 - @ \$ . 4 8 5 , ; A - ' 8
  - > - ? \$ 7 8 ' ( 5 B - 8
  - C D - 8 ' &&\$ = 8 ' + E ' , -
- . ' &&\$ / 0 / 1 \$ 2 + 3 4 5 5 4 6 ( 5 \$ ) \* + ' , - 5
  - ) = \$ > - ? \$ . 4 8 5 , ; 7 4 3 - @ \$ . 4 8 5 , ; A - ' 8
  - > - ? \$ 7 8 ' ( 5 B - 8
  - C D - 8 ' &&\$ = 8 ' + E ' , -

# 567 &=>#88:8?&; <%#+, \*

!"#\$%&' () '\*+ '&' %&, -\*. '\$\*\* (\$/'&' '\* \$\*-0\$"01"/' 2&' ' 3)' ' 4-\$2", \$/' &2&(/, (\*' "5678" (\$/"2&(/, (\*' "5798")\*, /' \$\*)"0"  
(:-2\$"; -\*+"6<=>")\*&(\*' 2-%"?)"-0\$"10&"("/-?' &)' "(\$/"?-&(\$\*"0. . , \$-\*AB

!"#\$%&' () "\$0\$3/' 2&' ' C"10&3%&' /-\*\*\* \$&O::. '\$\*\* (%&O))", \$/' &2&(/, (\*' "(\$/"2&(/, (\*' "%O, &)"011' &-\$2)"\*0", DDO&\*"O, &  
%O. . , \$-\*-'>)" /, %(\*-0\$(:"\$' ' /)"(\$/"D&01' ))-0\$(:2&O; \*+B

!"E\$, &' "+(\*-\$)\*-\*, \*-0\$(:"DO:-%-' )"(\$/"D&(%\*-%' )"D&O. O\*' "' F, -\*(@:' "(%' ))"(\$/"ODDO&\*, \$-\*A"10&"GHH")\*, /' \$\*)"0"  
) , %%' ' /B

!"I O)\*' &"( )+( &' /)"' \$)' "01"&' )DO\$)-@:-\*A"10&)\*, /' \$\*)>)" , %%' ))B"

!"J (-\$\*(-\$)(\$(%(/' . -%"DO&\*10:-0"\*+(\*&' 1:' %\*)"O, &"+-2+3F, (:-\*A")\*(\$/(&/)(\$/"%O. . -\*. '\$\*\*\*O"(%&' ' &"&' (/-\$' ))"  
(\$/"-1' :0\$2":' (&\$-\$2B

!"K, )\*(-\$)("/-)\*-\$%\*-?' "(\$/"-\$%:, )-?' "-/' \$\*-A"\*+(\*&' 1:' %\*)"6<=>")\*&' \$2\*+)"(\$/" )+0; %(' )"O, &"?(:, ' "D&ODO)-\*-0\$B

!"J (-\$\*(-\$"+' "1-)%(:"?-(\*-A"01"6<="; +-' "' \$), &-\$2"(\*' \$/(\$%' "-)1-\$(\$%-(:A". (\$2' (@:' B"

!"#\$%&&' ()\*+, -' &). /# '\$0\$, /&



9%O:\*\*:" 8\*&=#\$+8, \$\*@:<&A\$" ) <&B9C=CACD

Undergraduate Pell Eligible Profile

	Fall 2022			Fall 2023			Δ	% of
	Total	Pell Eligible	% of Total	Total	Pell Eligible	% of Total		
1,417	290.0%	1,778	399	302.0%	1,417	+6.0%	New First-Times	1,158
1,602	300.0%	1,808	1,793	302.0%	1,177	+6.0%	New Transfer	650

- 
- 
- 
-

## F5, \$A- ' 8\$! E3 3' 8G

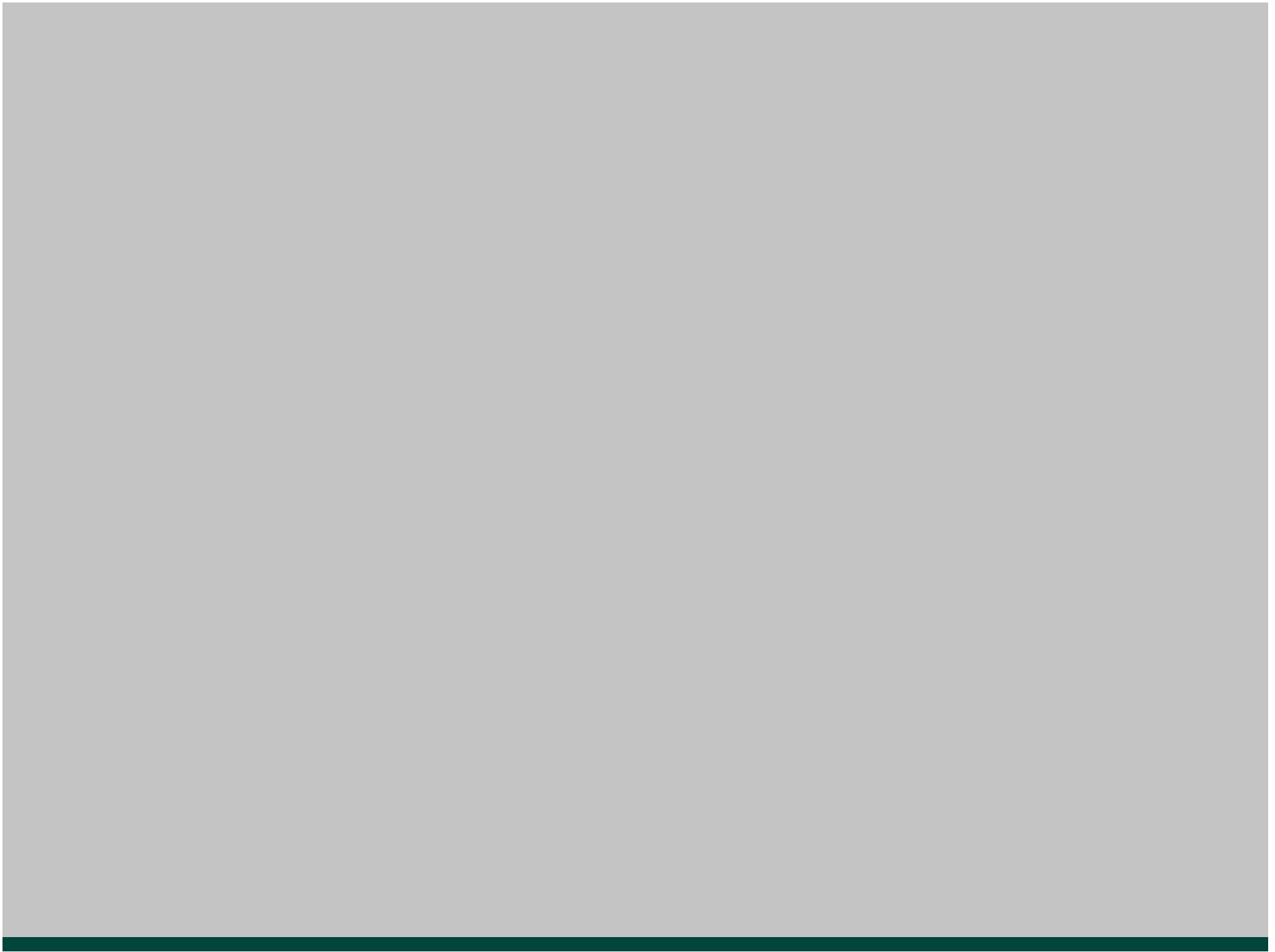
- H(18- ' 5- +\$ ' ?' 8- (-55\$6B\$-J, -8(' &\$5, ' K-L6&+ -85\$16(, 84ME, 4(9\$ ,6\$' \*\*&41' ,46(\$4(18- ' 5-5
- "J\* -+4, -+\$+ -14546(; 3' K4(9\$B68\$NE' &B4- +\$8-54+ - (,5
- !E5, ' 4(-+\$4(18- ' 5-5\$4(\$, L-\$NE' &4, G\$6B\$, L-\$' \*\*&41' ,46('\$ (+\$' +34,, -+\$ 5, E+- (\$\* 66&\$:5- -\$B49E8-\$M- &6?@\$' 5\$6B\$FF0FP0/Q<

Term	Fall 2022	Fall 2023	Fall 2024
Admission			
Financial Aid			
Registration			
Classroom			
Library			
Student Center			
Faculty Office			
Administrative			
IT Support			
Security			
Facilities			
Transportation			
Food Service			
Health Services			
Student Activities			
Community Outreach			
Research			
Professional Development			
Capital Projects			
Endowment			
Reserve Funds			
Contingency			
Unallocated			









# H#>&232I & A&9%O:\*\*:" 8\*& #+#

/A\$41. )%%)- \*%\$F6&G' \$H8. F' (%\$12%-J\$H-5' . F' (\$KLM

E, 21C37\$"0]3/, 1[EC]\

- F' 77, ("1M- / 3"" , -19"" - , ("%"S?WQN1[^\_NQ1)\* / #. 7, -1"\*1#\*3("03(0"3/ , 14. \$"1H, . 7\
- C. 41XYXS1M- / 3"1D\*. 4%Q?RQN1[)' 77, ("4H1. "1SS+TU1\*61<\* . 41
- F' 77, ("1F\* (637 / . "3\* (1V, #\*\$3"\$%WXS1[^\_1)\* / #. 7, -1"\*1#\*3("03(0"3/ , 14. \$"1H, . 7\

41. )%%)- *%\$" &2&8%\$	<233\$=>=?\$<)* 23	<233\$=>=@\$A-23%	<233\$=>=@\$BCD\$E
M- / 3"" , -1	N?NNOP	Q?RQN	SS+TUPP
F* (637 / , -&V, #*\$3" , -1	W?XOO	W?RXT	Q+RU
: (7*44, -1	W?XXQ	W?RYY	> , <3(\$14. " , 19#73(<
Z3, 4-1[M- / 3"" , -1"*1 : (7*44, -\1	WR+NU	WSU	E&M

UNC d

# H#>&232I &; A&9%O:\*\*:" 8\*&. #+#&

C(2\*%J' (\$"&81' \*%&\$I2%\$-J\$H-5' . F' (\$KLM

B\*3("0K(0]3/,1` (, 0Z, .71F\* /#. 73\$\*(

- F' 77, ("1M-/3"" , -19"" -, ("%"WWT1[^W\_1)\* /#. 7, -1"\*1#\*3("03(0"3/ , 14. \$"1H, . 7\1
- C. 441XYXS1M-/3"1D\*. 4%W?YN\_1[]' 77, ("4H1. "1WU1\*61<\*. 4\1
- F' 77, ("1F\* (637/ . "3\* (1V, #\*\$3"\$%OT1[^WY1)\* /#. 7, -1"\*1#\*3("03(0"3/ , 14. \$"1H, . 7\1

41. )%%)- *%\$"&2&8%\$	<233\$=>=?\$ <)*23	<233\$=>=@\$A-23%	<233\$=>=@\$BCD\$E
M-/3"" , -1	W?YSQ	W?YN_	WY+TUP
F* (637/ , -&V, #*\$3" , -1	TXY	TSR	WY+RU
: (7*44, -1	ORW	00Y	E&M
Z3, 4-1[M-/3"" , -1"*1 : (7*44, -\1	OY+_U	OYU	E&M

+ " ,, (- . - / ( O # " 1 2 " & % ( 3 1 4 5 ' ' 5 \* 6 ' ( 7 8 1 " & %

A(2182&' \$41. )%%)- \*%\$F6\$&G' \$H8. F' (%\$I2%\$-J\$H-5' . F' (\$KLM

96&%"#6"&5\*6",("61(0#"12"&%(:&21%6&(;6<"6=%4%6&'



; JK&() :+:" 8&=\$" O:\* , &=\$" <"\*#>

/H9\$C8)&)-\*\$N(-. )%' \$O' P8)(' . ' \*&%

W+ 9"" -, ("1/' \$"15, 1. 1F\*4\*7. -\*1L, \$3-, ("1\*71, 43<354, 1M99: ]1\$"" -, ("

X+ 9"" -, ("1/' \$"1634, 1CMC9M1[\*71FM9CM\1\* (1"3/, 1"\*15, 16' 4H1, 43<354,

R+ 9"" -, ("1/' \$"1. ##4H16\*71. (-17, ), 38, 1F` C

S+ 9"" -, ("1/' \$"15, 1, (7\*44, -13(1WX^1)7, -3"\$1[])\*8, 71' #1"\*1W\_1)7, -3"\$\1

O+ 9"" -, ("1/' \$"1! . 8, 19. "3\$6.)"\*7H1M). -, /3)1B7\*<7, \$\$1[9MB\

\_+ 9"" -, ("1/' \$"15, 1. (1a(-, 7<7. -' .", 12\*7A3(<1\*(1637\$"15. )! , 4\*7b\$1-, <7, ,

T+

